

MUNICIPIO DE TEHUACÁN PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2014	2015	2016	2017	2018	2019
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	355,725,944.82	348,380,894.83	382,156,948.74	413,941,579.99	585,694,511.39	564,407,521.63
A. Servicios Personales	174,708,962.67	195,638,257.02	223,090,421.49	249,357,384.48	271,581,874.53	295,978,148.52
B. Materiales y Suministros	27,102,701.39	29,343,189.85	33,772,604.40	41,280,767.93	47,454,070.15	84,183,617.54
C. Servicios Generales	74,034,495.98	66,701,673.24	64,336,220.73	57,376,537.27	93,208,024.91	116,554,115.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	64,275,191.25	33,451,440.33	27,653,322.80	29,541,876.49	31,918,108.21	43,422,376.24
E. Bienes Muebles, Inmuebles e Intangibles	5,619,132.45	10,656,636.77	19,427,302.60	5,025,038.42	24,990,158.79	14,929,334.08
F. Inversión Pública	9,787,398.85	11,071,603.77	12,636,353.91	30,336,632.02	116,150,656.05	945,798.97
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	2,594,131.16
I. Deuda Pública	198,062.23	1,518,093.85	1,240,722.81	1,023,343.38	391,618.75	5,800,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	235,581,440.08	258,678,316.58	306,546,118.95	300,036,312.18	302,999,248.68	343,183,970.02
A. Servicios Personales	0.00	648,852.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	0.00	3,893,157.93	8,469,401.49	5,078,037.53	6,063,970.10	21,902,836.02
C. Servicios Generales	47,888,558.25	45,843,845.17	42,582,066.39	41,093,259.70	47,297,160.76	96,566,776.78
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	17,110,739.34	11,208,794.34	12,416,895.65	39,797,180.30	13,787,009.43	15,387,420.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	8,310,776.68	174,556.80	0.00	22,116,000.00	2,408,290.97
F. Inversión Pública	170,582,142.49	188,772,890.46	242,903,198.62	214,067,834.65	213,735,108.39	206,918,646.25
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	591,307,384.90	607,059,211.41	688,703,067.69	713,977,892.17	888,693,760.07	907,591,491.65