

MUNICIPIO DE TEHUACÁN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	564,407,521.63	666,000,875.52	682,933,101.17	699,865,326.82	716,797,552.47	733,729,778.12
A. Servicios Personales	295,978,148.52	349,254,215.25	358,133,559.71	367,012,904.16	375,892,248.62	384,771,593.08
B. Materiales y Suministros	84,183,617.54	99,336,668.70	101,862,177.22	104,387,685.75	106,913,194.28	109,438,702.80
C. Servicios Generales	116,554,115.12	137,533,855.84	141,030,479.30	144,527,102.75	148,023,726.20	151,520,349.66
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	43,422,376.24	51,238,403.96	52,541,075.25	53,843,746.54	55,146,417.82	56,449,089.11
E. Bienes Muebles, Inmuebles e Intangibles	14,929,334.08	17,616,614.21	18,064,494.24	18,512,374.26	18,960,254.28	19,408,134.30
F. Inversión Pública	945,798.97	1,116,042.78	1,144,416.75	1,172,790.72	1,201,164.69	1,229,538.66
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	2,594,131.16	3,061,074.77	3,138,898.70	3,216,722.64	3,294,546.57	3,372,370.51
I. Deuda Pública	5,800,000.00	6,844,000.00	7,018,000.00	7,192,000.00	7,366,000.00	7,540,000.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	343,183,970.02	404,957,084.62	415,252,603.72	425,548,122.82	435,843,641.93	446,139,161.03
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	21,902,836.02	25,845,346.50	26,502,431.58	27,159,516.66	27,816,601.75	28,473,686.83
C. Servicios Generales	96,566,776.78	113,948,796.60	116,845,799.90	119,742,803.21	122,639,806.51	125,536,809.81
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	15,387,420.00	18,157,155.60	18,618,778.20	19,080,400.80	19,542,023.40	20,003,646.00
E. Bienes Muebles, Inmuebles e Intangibles	2,408,290.97	2,841,783.34	2,914,032.07	2,986,280.80	3,058,529.53	3,130,778.26
F. Inversión Pública	206,918,646.25	244,164,002.58	250,371,561.96	256,579,121.35	262,786,680.74	268,994,240.13
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	907,591,491.65	1,070,957,960.15	1,098,185,704.90	1,125,413,449.65	1,152,641,194.40	1,179,868,939.14