

MUNICIPIO DE TEHUACÁN PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	592,329,470.15	592,329,470.15	592,329,470.15	592,329,470.15	592,329,470.15	592,329,470.15
A. Servicios Personales	271,581,874.53	271,581,874.53	271,581,874.53	271,581,874.53	271,581,874.53	271,581,874.53
B. Materiales y Suministros	47,454,070.15	47,454,070.15	47,454,070.15	47,454,070.15	47,454,070.15	47,454,070.15
C. Servicios Generales	93,208,024.91	93,208,024.91	93,208,024.91	93,208,024.91	93,208,024.91	93,208,024.91
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	31,918,108.21	31,918,108.21	31,918,108.21	31,918,108.21	31,918,108.21	31,918,108.21
E. Bienes Muebles, Inmuebles e Intangibles	24,990,158.79	24,990,158.79	24,990,158.79	24,990,158.79	24,990,158.79	24,990,158.79
F. Inversión Pública	116,150,656.05	116,150,656.05	116,150,656.05	116,150,656.05	116,150,656.05	116,150,656.05
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	7,026,577.51	7,026,577.51	7,026,577.51	7,026,577.51	7,026,577.51	7,026,577.51
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	302,999,248.68	302,999,248.68	302,999,248.68	302,999,248.68	302,999,248.68	302,999,248.68
A. Servicios Personales	0.00	0.00	0.00	0.00	0.00	0.00
B. Materiales y Suministros	6,063,970.10	6,063,970.10	6,063,970.10	6,063,970.10	6,063,970.10	6,063,970.10
C. Servicios Generales	47,297,160.76	47,297,160.76	47,297,160.76	47,297,160.76	47,297,160.76	47,297,160.76
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,787,009.43	13,787,009.43	13,787,009.43	13,787,009.43	13,787,009.43	13,787,009.43
E. Bienes Muebles, Inmuebles e Intangibles	22,116,000.00	22,116,000.00	22,116,000.00	22,116,000.00	22,116,000.00	22,116,000.00
F. Inversión Pública	213,735,108.39	213,735,108.39	213,735,108.39	213,735,108.39	213,735,108.39	213,735,108.39
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	895,328,718.83	895,328,718.83	895,328,718.83	895,328,718.83	895,328,718.83	895,328,718.83